

TOWN OF WAUBEEK NOTICE OF PUBLIC BUDGET MEETING

Notice is hereby given that on **Tuesday, November 19, 2024**, at 6:00 p.m. at the Pepin County Government Center in the County Board Room, 740 7th Ave W. Durand, WI 54736, a public hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the Town Clerk office by appointment. The following is a summary of the proposed budget:

Summary of 2025 PROPOSED BUDGET:

REVENUES:	<u>2024 BUDGET</u>	<u>2025 PROPOSED</u>	<u>% CHANGED</u>
Local tax levy	80,153.00	80,257.00	0.13%
Intergovernmental	45,919.98	54,480.04	18.64%
Licenses & Permits	1,000.00	1,500.00	50.00%
Transportation Aid	9,970.00	25,721.00	157.98%
Charges for Public Services	2,500.00	5,218.00	107.09%
Miscellaneous	<u>5,030.00</u>	<u>1,000.00</u>	<u>-80.12%</u>
TOTAL REVENUES	\$144,572.98	\$168,176.04	16.33%
EXPENSES			
General Government	40,445.00	46,698.30	15.46%
Public Safety	31,900.00	44,219.74	38.62%
Public Works (Transportation)	60,847.98	67,829.41	11.47%
Health & Human Services	500.00	774.00	54.80%
Debt Services	8,880.00	5,809.00	-34.90%
Miscellaneous	<u>2,000.00</u>	<u>2,845.59</u>	<u>42.28%</u>
TOTAL EXPENSES	\$144,572.98	\$168,176.04	16.33%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WAUBEEK

Notice is hereby given that on November 19, 2024, immediately following the completion of the public hearing on the proposed 2025 Budget, a special town meeting of the electors, called by the Town Board pursuant to s60.12(1)(c), WI stat, will be held for the following purposes.

1. To adopt the 2024 Town Levy to be paid in 2025 pursuant to s60.10(1)(a), WI stat.

NOTICE OF TOWN BOARD MEETING

The Town of Waubeek will hold a regular monthly board meeting immediately following the completion of the special town meeting of the electors.

Agenda:

Roll Call

Consider for approval or other action:

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| 1. Meeting minutes | 2. Meeting Notice Posting |
| 3. Clerk Report | 4. Treasurer Report |
| 5. Payment of Bills | 6. Appointment of the Durand Rural Fire Dept. |
| 7. Approval of 2025 Budget | 8. Amendment to 2024 Budget |
| 9. Discuss letter content included with taxes. | 10. Chairman report from class he attended. |
| 11. Adjourn meeting | |

Melissa Weber, Clerk